

NOTICE OF PUBLIC HEARING
Proposed NORTH BUTLER School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: North Butler High School Media Center 201 N 5th St, Greene, IA	Date of Hearing: 04/14/2025	Time of Hearing: 06:05 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	3,097,307	3,662,662	3,526,507	% -6.3
Utility Replacement Excise Tax	2	32,780	42,458	29,133	% 6.1
Income Surtaxes	3	40,048	34,196	42,873	% -3.4
Tuition\Transportation Received	4	495,856	491,072	477,193	
Earnings on Investments	5	38,945	42,195	70,491	
Nutrition Program Sales	6	184,500	184,500	189,547	
Student Activities and Sales	7	125,000	110,500	113,766	
Other Revenues from Local Sources	8	188,348	636,389	247,406	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,000,124	3,816,350	3,797,496	
Instructional Support State Aid	11	10,693	0	0	
Other State Sources	12	919,350	249,594	1,009,753	
Two Tier Assessment Limitation Replacement	13	65,587	65,587	56,654	
Title I Grants	14	83,589	76,500	26,700	
IDEA and Other Federal Sources	15	403,500	512,961	504,994	
Total Revenues	16	9,685,627	9,924,964	10,092,513	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	426,090	325,735	424,850	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	2,939	
Total Revenues & Other Sources	21	10,111,717	10,250,699	10,520,302	
Beginning Fund Balance	22	2,641,142	3,673,066	5,023,891	
Total Resources	23	12,752,859	13,923,765	15,544,193	
*Instruction	24	6,925,500	5,833,206	5,460,174	% 12.6
Student Support Services	25	284,000	280,555	261,201	
Instructional Staff Support Services	26	652,500	670,500	569,585	
General Administration	27	359,500	322,198	366,327	
School Administration	28	415,000	394,751	378,610	
Business & Central Administration	29	151,000	142,919	131,438	
Plant Operation and Maintenance	30	816,500	759,748	749,931	
Student Transportation	31	794,083	818,257	1,006,668	
*Total Support Services (lines 25-31)	31A	3,472,583	3,388,928	3,463,760	% 0.1
*Noninstructional Programs	32	438,000	437,850	425,247	% 1.5
Facilities Acquisition and Construction	33	250,000	740,000	1,416,982	
Debt Service (Principal, interest, fiscal charges)	34	418,890	318,535	413,272	
AEA Support - Direct to AEA	35	208,022	228,349	266,842	
*Total Other Expenditures (lines 33-35)	35A	876,912	1,286,884	2,097,096	% -35.3
Total Expenditures	36	11,712,995	10,946,868	11,446,277	
Transfers Out	37	426,090	325,735	424,850	
Other Uses	38	0	10,020	0	
Total Expenditures, Transfers Out & Other Uses	39	12,139,085	11,282,623	11,871,127	
Ending Fund Balance	40	613,774	2,641,142	3,673,066	
Total Requirements	41	12,752,859	13,923,765	15,544,193	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		9.75340			